

Distribution Program Summary FY 2007

<u>Internal Programs</u>	YTD FY2007						
	<u>Pounds</u>	<u>Drinks &amp; Snacks</u>	<u>Bags &amp;/or Boxes</u>	<u>Average Meals</u>	<u>Distribution Costs, Est.</u>	<u>Individuals</u>	<u>Retail Value</u>
OPCAR {Operation Partnership/Children At Risk}	162,805	327,714		116,289	\$ 29,304.90	67,314	\$ 341,890.50
Hunger Project	77,249			55,178	\$ 7,724.90	15,765	\$ 162,222.90
Brown Bags for Seniors &/or Families	183,838		11,626	131,313	\$ 18,383.80	11,626	\$ 386,059.80
Mobile Food Pantry	182,702		4,305	130,501	\$ 18,270.20	13,734	\$ 383,674.20
<b>INTERNAL PROGRAMS' TOTALS</b>	<b>606,594</b>	<b>327,714</b>	<b>15,931</b>	<b>433,281</b>	<b>\$ 73,683.80</b>	<b>108,439</b>	<b>\$ 1,273,847.40</b>
<b>Total product Distribution</b>	<b>5,815,259</b>	<b>327,714</b>	<b>15,931</b>	<b>4,153,756</b>	<b>\$ 581,525.90</b>	<b>108,439</b>	<b>\$ 12,212,043.90</b>